

RESOLUTION NO. 77-214

BE IT RESOLVED by the Board of County Commissioners of Nassau County Florida, in special session duly assembled on October 31, 1977, the following budget amendment is hereby made effective as of September 30, 1977.

GENERAL FUND

FROM:	2101-401	Buildings	\$ 15,000.00
	2102-204	C.C.C.-Supplies & other Expenses	4,053.76
	2102-335	C.C.C.-Communications	215.47
	2212-204	Tax Collector - Supplies	7,000.00
	2440-102	Supervisor of Elections Salaries	2,200.00
	2440-105	Supervisor of Elections Matching	2,500.00
	2440-205	Supervisor of Elections Office Supp.	3,500.00
	5103-313	Mental Health	10,000.00
	5106-2-4	Animal Control	2,000.00
	5222-316	Medical Assistance	13,000.00
	5341-204	Youth Services	3,000.00
	6307-204	Beach Erosion Control	97,000.00
	9990-701	Reserve for Contingencies B.C.C.	8,300.00
	9990-702	Reserve for Contingencies- Prop App.	859.75
TO:	2101-105	Matching Contributions	10,000.00
	2101-106	Group Insurance	8,500.00
	2101-204	Other Supplies & Expenses	7,000.00
	2101-329	Dues- State & County	300.00
	2101-330	Insurance	28,000.00
	2101-333	Legal Advertising	200.00
	2101-402	Equipment	8,500.00
	2102-102	C.C.C. Salaries of Deputies	2,301.69
	2102-105	C.C.C. Matching	452.29
	2102-328	C.C.C. Travel	723.27
	2102-341	C.C.C. Contracted Services	500.00
	2102-402	C.C.C. Equipment	291.98
	2103-102	Legal Expenses	1,400.00
	2211-102	Property Appraiser Salaries of Dep.	343.90
	2211-105	Property Appraiser- Matching	171.95
	2211-204	Property Appraiser Supplies	171.95
	2211-402	Property Appraiser Equipment	171.95
	2212-102	Tax Collector - Salaries	7,000.00
	2440-204	Supv. of Elections Supplies	3,300.00
	2440-402	Supv. of Elections Equipment	700.00
	2441-204	Elections	6,500.00
	2670-337	Courthouse & Annex Maintenance	7,000.00
	2671-337	Other Admin Bldgs Maintenance	13,000.00
	2780-320	Health & Area Planning	12,100.00
	3211-341	Fire Control	6,500.00
	3440-204	Building & Zoning Supplies	800.00
	3991-102	Civil Defense Salaries	100.00
	4101-102	Engineering Dept Salaries	300.00
	4101-105	Engineering Matching	100.00
	4210-337	Sanitary Landfill	9,000.00
	5105-301	Ambulance Subsidy	8,000.00
	5220-103	County Doctors	1,500.00
	5220-208	Welfare	8,000.00
	5222-336	Hospitalization for Indigents	5,200.00
	6101-341	Parks & Recreation	5,000.00
	6302-105	Agriculture Matching	2,200.00

6302-204	Agriculture - Supplies	2,000.00
6302-328	Agriculture Travel	100.00
6302-335	Agriculture Communications	700.00
9210-603	Prior Year Refund	500.00

ROAD & BRIDGE FUND

FROM:	4102-108	Unemployment Compensation	4,000.00
	4102-203	Road Materials	30,000.00
	4102-341	Contracted Services	30,000.00
	4102-402	Equipment	30,000.00
	9990-709	Reserve for Contingencies	30,100.00
TO:	4102-102	Salaries	44,000.00
	4102-105	Matching	7,000.00
	4102-201	Gasoline	8,000.00
	4102-205	Office Supplies	1,000.00
	4102-207	Small Tools	1,000.00
	4102-304	Payments to Municipalities	600.00
	4102-335	Communications	2,000.00
	4102-337	Maintenance of Buildings	2,500.00
	4102-338	Maintenance of Equipment	45,000.00
	4102-340	Utilities	4,500.00
	4102-404	Right of Way	6,000.00
	4102-103	Other Personal Services	2,500.00

FINE & FORFEITURE FUND

FROM:	2320-204	C.C.C. Legal Expense	3,532.03
	9990-701	Reserve for Contingencies	9,000.00
TO:	2320-105	C.C.C. Matching	133.36
	2320-334	C.C.C. Witness Fees	1,402.14
	2320-335	C.C.C. Communications	1,028.83
	2320-402	C.C.C. Equipment	967.70
	2332-335	Communications State Attorney	100.00
	2338-334	Court Reporter Fees	1,400.00
	3322-341	Other Services County Jail	7,000.00
	9210-603	Prior Year Refunds	500.00

CAPITAL PROJECTS - COURTHOUSE AND JAIL

FROM:	9101-601	Budgeted Transfer	15,000.00
TO:	2101-401	Construction Courthouse	15,000.00

FEDERAL REVENUE SHARING

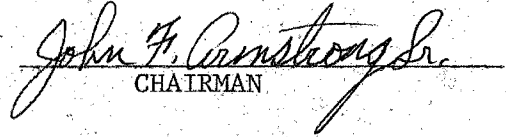
FROM:	3211-341	Public Safety	4,800.00
	4102-102	Salaries	45,000.00
	4102-105	Matching	4,000.00
	4102-401	Road Building	20,700.00
	9990-701	Reserve for Contingencies	22,000.00
TO:	4102-201	Gasoline & Oils	2,500.00
	4102-203	Road Materials	72,000.00
	4102-331	Rental of Equipment	21,000.00
	4102-404	Right of Way	1,000.00

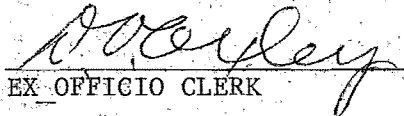
LAW LIBRARY TRUST FUND

FROM:	9990-701	Reserve for Contingencies	207.50
TO:	2334-204	Books & Supplies	207.50

ADOPTED this 31st day of October, 1977.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY


CHAIRMAN


EX OFFICIO CLERK